



# NATIONAL FISHERIES AUTHORITY

## OPERATIONAL PLAN (2024 – 2025)



<p><b>PROGRAMME:</b></p> <p><b>OBJECTIVE:</b></p> <p><b>GOJ POLICY PRIORITY:</b></p>	<p><i>FISHERIES DEVELOPMENT</i></p> <p>To increase fisheries contribution, to the GDP, to J\$35B, through sustainable management and development of the fisheries and aquaculture sectors for the socio-economic benefit of all Jamaicans, by 2027.</p>	
<p><b>SUB-PROGRAMME:</b></p> <p><b>OBJECTIVES:</b></p>	<p><i>DIRECTION AND ADMINISTRATION</i></p> <ul style="list-style-type: none"> <li>• To increase the fisheries contribution to the GDP to \$35B by 2027</li> <li>• To obtain ISO: 9001 certification to strengthen the Authority’s development into a world class organization by 2026.</li> <li>• For the NFA to be equipped with the requisite resources and infrastructure to function effectively as a statutory body by 2028.</li> <li>• To strengthen the legislative framework by providing policy guidance for five key regulations to govern the fisheries and aquaculture sector by 2028.</li> <li>• To strengthen the Fisheries Act of 2018 to include climate smart and resilient fisheries clauses by 2030.</li> </ul>	
<p><b>National Goal:</b> <i>Jamaica’s Economy is Prosperous</i></p>	<p><b>Sector Outcome:</b> Enabling environment for agriculture research and development</p>	<p><b>Budget No.:</b> 10005</p>
<p><b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture</p>	<p><b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation</p>	

OUTCOMES: Enhanced organisation efficiency and effectiveness in service delivery; Improved image and perception of the Authority										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
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To obtain ISO:9001 certification to strengthen the Authority's transition into a world class organisation by 2030	<ul style="list-style-type: none"> <li>Implement a verified ISO:9001 quality management system.</li> <li>Assessment and situational analysis of the organisation</li> </ul>	Draft and finalise Standard Operating Procedures for all units and divisions.	Standard Operating procedures	% completion of standard operating procedures for business processes for the Authority	0	15%  \$11,500	20%  \$500	15%  \$500	50%  \$1000	Corporate Services
				% completion of Records Management System		At least 1 staff member in place – Supervisor	2 staff members recruited  RIM status reviewed	Comparative analysis of present status and RIM requirements	Comparative analysis of present status and RIM requirements continues	Corporate Services
For the NFA to be equipped with the requisite resources and infrastructure for full transition to a statutory body by 2027	Fulfil financial obligations in accordance with the FAA, PBMA and Fisheries Acts and applicable circulars.	Complete submission of requisite statements, reports and reconciliations	Financial statements, reports and reconciliations completed in accordance with legislative requirements and procedures	% compliance in submission of financial statements, reports and reconciliation in accordance with the FAA, PBMA and Fisheries Act and applicable circulars	0	100%	100%	100%	100%	Finance and Accounts (F&A)

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			Salaries and payables processed	% of salaries and payables processed accurately and paid within established timeframe.	Not determined	≥90%	≥90%	≥90%	≥90%	F&A
						\$26,125	\$26,668	\$27,225		
			Statutory payments made	% completion of statutory payments	Not determined	100%	100%	100%	100%	F&A
						\$6,845	\$6,993	\$7,146	\$7,302	
			Estimates of expenditure and cash flow submitted.	% completion and submission of estimates of expenditure and cash flow.	Not determined	100%	100%	100%	100%	F&A
						\$13,017	\$13,278	\$13,545	\$13,819	
	Hire competent staff in line with new organisational structure.	New staff hired for the Authority	Engagement of all planned staff	# of new staff hired as per Engagement plan	0	26	-	-	-	HRM&D Corp. Serv
						\$75,000				
For the NFA to be equipped with the requisite resources and infrastructure for full transition to a statutory body	Implement ICT and IT Management systems.	ICT and IT Management Systems in place	ICT systems in place	# of agreed ICT systems in place	2	1 Inventory System commenced  NFA Website launched	1 Inventory System completed	Procurement tracking commence  \$300	1 Procurement tracking completed  \$2,000	ICT Procurement

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by 2027			Access to Computers by Staff	% of staff with access to computers		100%	100%	100%	100%	ICT Procurement
			Internet access in outstations	# of outstations with access to the Internet	2	4 \$50	7 \$80	10 \$120	11 \$132	ICT Procurement
	Refurbish NFA Substations Refurbish substations and improve overall infrastructural capacity for the NFA.	Infrastructural Development	Sub-offices refurbished	# of Sub-offices refurbished	0	Manchioneal	Barham Warf established in Q2	-  Commence procurement of container office for Lances Bay	Lances Bay	Corp. Serv.
	Renovation and upgrading of Aquaculture Division			% completion of upgrade of Aquaculture Division		Scoping of Works	Design	Bill of Quantities completed	Preparing proposal for PIAB	Facilities Procurement
	Establish 5 regional NFA centres			# of regional centres established	0	Tender Processes for container offices for Montego Bay and Black River  Procurement for design of corporate	Container Office established for Black River  Procurement completed for design of	Container Office established for Montego Bay  Bid evaluation, selection and award	  Concept design for the Corporate	Facilities Procurement

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						headquarters	corporate headquarters		Headquarters	
			Vehicles procured for enforcement			2 Motorcycles  Start procurement for tractor and pickups	1 Tractor procured  3 pickups	-	-	

OUTCOME: Increased knowledge and compliance with the Fisheries Act and regulations; Increased knowledge of climate change and its impact, as well as mitigation and adaptation practices										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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To strengthen the legislative framework by providing policy guidance for four key regulations to govern the fisheries and aquaculture sector by 2025.				# of new regulations for which drafting instructions provided	0	Drafting instructions submitted for The Fisheries(Restriction on size) Regulations, 2024	Follow up on previous drafting instructions and submit further drafting instructions	Follow up on previous drafting instructions and submit further drafting instructions	Confirmation of final draft regulations  Submission of the Fisheries (Restriction on size) Regulations, 2024 for Gazetting	Legal Services CFD Chief Parliamentary Counsel

OUTCOME: Increased knowledge and compliance with the Fisheries Act and regulations; Increased knowledge of climate change and its impact, as well as mitigation and adaptation practices										
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	Draft policy and strategies for the NFA	Policy Development	Policies/Action Plans submitted	# of policies developed/ reviewed and submitted to parent ministry	0	Complete review existing Fisheries and Aquaculture policy  Update Fisheries and Aquaculture policy	Make submission to Ministry for F&A policy to be submitted as Green Paper	-  Pending response from ministry, conduct stakeholder consultations	-  Pending response from ministry, a final version submitted for White Paper	LSU CFD Aquaculture FCLS
						Review and update Aquaculture Development Plan	Submit Aquaculture Development Plan to Ministry	-	-	Aquaculture
		Strategy Completed	National Fisheries and Aquaculture Extension strategy completed	% completion of the National Fisheries and Aquaculture Extension strategy	0	100%  Project completed and final reports submitted from pilot projects	-	-	-	Aquaculture CFD
			Consultation sessions held with stakeholders	# of sessions held	0	1  Internal consultations for policy direction	1  External consultation for policy direction	1  Internal consultation to consider comments	1  Internal consultation for drafting of provisions	LSU CFD Aquaculture FCLS

PROGRAMME:	FISHERIES DEVELOPMENT		
OBJECTIVE:	To increase fisheries contribution, to the GDP to J\$35B, through sustainable management and development of the fisheries and aquaculture sectors for the socio-economic benefit of all Jamaicans, by 2027.		
GOJ POLICY PRIORITY:			
SUB-PROGRAMME:	AQUACULTURE		
OBJECTIVES:	<ul style="list-style-type: none"><li>To increase the number of fisheries being managed through fishery and aquaculture management plans, from 2 to 10 by 2027.</li><li>To triple fish production from Aquaculture to over 3400Mt by 2025.</li><li>To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.</li><li>To increase the fisheries contribution to the GDP to J\$35B by 2027.</li></ul>		
National Goal: Jamaica’s Economy is Prosperous	Sector Outcome: Enabling environment for agriculture research and development	Budget No.:	
National Outcome: Internationally Competitive Industry Structures - Agriculture	Contributing GOJ Strategic Priority: Inclusive Sustainable Economic Growth and Job Creation		

OUTCOMES:	Increased aquaculture production that produces more freshwater fish; Improved aquaculture practices for a sustainable sector; Improved business management skills by fish farmers; Increased number of fish species cultured									
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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• To triple fish production from Aquaculture to	Improve and produce additional broodstock	Fish Production from Aquaculture	Fish produced from Aquaculture nationally.	Amount (MT) of fish produced from aquaculture	911 (MT)	251	291	270	288	Aquaculture



OUTCOMES:		Increased aquaculture production that produces more freshwater fish; Improved aquaculture practices for a sustainable sector; Improved business management skills by fish farmers; Increased number of fish species cultured								
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over 3400Mt by 2025.  • To increase the fisheries contribution to the economy to 15B by 2027.				# of Aquaculture Management Plans developed		4 consultations with fish farmers and value-chain actors  Site visits completed	4 meetings with key stakeholders (e.g. input suppliers – feed, seed, water etc.)	Draft report prepared and validated	Final Management Plan for Tilapia prepared and submitted	Aquaculture
			Tilapia seedstock produced by the NFA	# of seedstock of tilapia produced (thousands)	1.5 million	500,000  Broodstock development work underway  Visit overseas broodstock suppliers	500,000  Broodstock development work underway  Procurement of quality broodstock	350,000  Broodstock development work underway  Broodstock imported	350,000  Final broodstock cohort selection	Aquaculture
	Renovation of 2 acres production and brood ponds at the NFA's Aquaculture Division	Pond Production and Renovation	Increase in acres of aquaculture ponds.	# of acres in aquaculture ponds facilitated by interventions.	550 acres	221	254	225	200	Aquaculture
			Ponds renovated at the Aquaculture Division	# of ponds renovated at Aquaculture Division to support hatchery and species diversification	4	-	-	-  Conduct site evaluations  Prepare Bills of	4	Aquaculture

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	Rehabilitation of existing mariculture facility at Bowden to facilitate oyster and sea moss diversification, as well as boost production of oyster farms in other areas such as Sav-La-Mar and Hanover.	Mariculture Development	Mariculture farms developed	Level of completion of the expanded Bowden facility	1	Land tenure issues resolved for Bowden  Commence development of proposal	Project Proposal completed	-	-	Aquaculture  Project Manager
				# of mariculture producers supported	1	3 Green Island Sav-La-Mar Oracabessa	3 Green Island Sav-La-Mar Oracabessa	3 Green Island Sav-La-Mar Oracabessa	3 Green Island Sav-La-Mar Oracabessa	Aquaculture
To increase the fisheries contribution to the economy to 15B by 2027.	Conduct Capacity-Building training for fish farmers.	Training and Development of Fish Farmers	Services offered to fish farmers	# of on farm consultations		180 \$1,123.16	180 \$1,173.16	180 \$973.16	180 \$973.16	Aquaculture
				# of on public engagement session		2 Fisherman's Day JAS shows	1 Denbigh Agricultural Show	2 World Food Day World Fisheries Day	-	

OUTCOMES:		Increased aquaculture production that produces more freshwater fish; Improved aquaculture practices for a sustainable sector; Improved business management skills by fish farmers; Increased number of fish species cultured								
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				% of farmers trained in aquaculture production techniques and good aquaculture practices utilising the Farmer Field School methodology and online training platforms.		-	-	17	17	Aquaculture
				% of clients served		At least 90%	At least 90%	At least 90%	At least 90%	Aquaculture
To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.	Construction of new bio-secure hatchery at the NFA's Aquaculture branch	Climate Resilience in Aquaculture	Recirculating Aquaculture System (RAS) hatchery constructed	% completion of construction of RAS hatchery		Construction/ Installation ongoing for RAS	Construction/ Installation ongoing for RAS	Construction completed	RAS hatchery commissioned	Aquaculture/ PCBCR
			Training held	# of persons trained in RAS technology					6 persons trained	Aquaculture

<b>PROGRAMME:</b>	<i>FISHERIES DEVELOPMENT</i>		
<b>OBJECTIVE:</b>	To increase fisheries contribution, to the GDP to J\$35B, through sustainable management and development of the fisheries and aquaculture sectors for the socio-economic benefit of all Jamaicans, by 2027.		
<b>GOJ POLICY PRIORITY:</b>			
<b>SUB-PROGRAMME:</b>	<i>CAPTURE FISHERIES</i>		
<b>OBJECTIVES:</b>	<ul style="list-style-type: none"><li>• To increase the number of fisheries being managed through fishery and aquaculture management plans, from 2 to 10 by 2027.</li><li>• To triple fish production from Aquaculture to over 3400Mt by 2025.</li><li>• To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.</li><li>• To increase the fisheries contribution to the GDP to J\$35B by 2027.</li></ul>		
<b>National Goal:</b> Jamaica’s Economy is Prosperous	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>	
<b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture	<b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation		

**OUTCOMES: Increased sanctuary cover; New and underutilised fisheries developed; Greater stewardship of the fisheries resources through implementation of management plans. Improved profitability of fishers and fish farmers**

Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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To increase the area of sanctuary cover of our coastal	<ul style="list-style-type: none"> <li>Prepare boundary descriptions for</li> </ul>	Sanctuary Programme	Increase in sanctuary cover	# of hectares of coastal fishery water (down to 30 meters)		1 Pedro Bank Consultation	-	1 Pedro Bank Consultation	Pedro Bank Validation Workshop	Capture Fisheries Division



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fisheries waters to 20,000 hectares by 2026	regulations. <ul style="list-style-type: none"> <li>• Sign MOUs with interested parties who can fund, support or manage the sanctuaries.</li> <li>• Consultation and Research Surveys to determine suitable sites and to monitor sanctuary performance.</li> </ul>			protected as Fish Sanctuaries		Sanctuary Maintenance and Management	Sanctuary Maintenance and Management	Sanctuary Maintenance and Management	Sanctuary Maintenance and Management	
	•			# of agreements in place with partners for funding, supporting and/or managing sanctuaries		Sign MOUs with 9 management partners	Additional MOUs signed with 5 partners	-	-	CFD
To increase the number of fisheries being managed through fishery and aquaculture	Develop management plans for tuna/offshore pelagics, sea moss, oyster, lobster and reef fish.	Management of Fisheries	Fishery Management Plans in place	# of fishery management plans developed		-	- Stakeholder Consultation	- Draft plan finalised and submitted to Board and Advisory Council	1 Lobster Management Plan in place	CFD

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management plans, from 2 to 10 by 2027.				# of fishery management plans revised	1 Conch	Review, analysis and consultation	Finalise revised Conch Management Plan	-	-	CFD
				# of fishery management plans being implemented	2	2 Ongoing for Conch & Sea Cucumber	2 Ongoing for Conch & Sea Cucumber	2 Ongoing for Conch & Sea Cucumber	2 Ongoing for Conch & Sea Cucumber	CFD
	Consultation and Research Surveys to determine suitable sites and to monitor sanctuary performance, and inform development of management plans.	Conduct Research to provide data for fisheries management	Research surveys	# of research surveys conducted	2 Conch, Sea Cucumber	Reef Fish (Island Shelf, IS)	Sea Cucumber (IS) Reef Fish (IS)	Conch Survey Reef Fish (IS)	Reef Fish (IS)	CFD
	Submit proposal to request funding from international entities for expansion of aquaculture and mariculture production		Proposal submitted for funding	# of proposal submitted	0	-	-	-	At least 1	CFD
To introduce climate smart technologies and alternative livelihoods in	Implement Pilot Project to introduce Long line and Fishery Aggregating Device (FAD)	Building Climate Resilience in the Fisheries Sector	Fishers trained in climate smart technologies	# of fishers trained in long line and FAD technology	0	90 fishers trained	Reinforcement, Monitoring & Evaluation	Reinforcement, Monitoring & Evaluation	Reinforcement, Monitoring & Evaluation	CFD

**OUTCOMES: Increased sanctuary cover; New and underutilised fisheries developed; Greater stewardship of the fisheries resources through implementation of management plans. Improved profitability of fishers and fish farmers**

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fisheries by implementing 2 pilot programmes by 2027.										
To increase the fisheries contribution to the GDP to J\$35B, by 2027.	Develop new and underutilised fisheries for sea cucumber, oyster, offshore pelagics, sea moss and sea urchin	Development of New and Underutilised Fisheries	New and/or underutilised fisheries developed	# of New and/or Underutilized Fisheries Developed	1 Live Lobster	Cabinet submission for ICCAT membership (to allow for international in tuna)	Seek to establish two Public Private Partnerships for sea moss development	Pending Cabinet approval, submit instruments for membership application to ICCAT  Guidelines for sea moss fishery established	Submit report on status of Offshore Pelagics Fishery to ICCAT	CFD
	Develop and modernise fishing infrastructure to benefit stakeholders	Modernisation of Fishing Infrastructure	Fishing Beaches rehabilitated and modernised	# of fishing beaches developed					Funding secured. Procurement process completed	CFD
			Fishing port facilities developed	% completion of industrial vessel port facility		-	Technical drawings completed	-	Land acquisition	CFD

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	Partnership with local and international training institutes and universities to provide training for stakeholders.	Training and Development of Fishers	Fishers trained in safety at sea using modern technology	# of fishers trained and certified		-	20 (CMU partnership)	15 (UWI partnership)	-	CFD
To increase the fisheries contribution to the GDP to J\$35B, by 2027.	Host events that recognise and highlight Fisheries and Aquaculture to attract investments.	Publicising Fisheries and Aquaculture		# of events hosted		International Fisherman’s Day  JAS shows	Denbigh Agricultural Show	World Food Day  World Fisheries Day		CFD
	Facilitate the establishment of fisher organizations.	Established Organization of Fishers	Fisher organizations operational at all major fishing beaches (52 beaches)	# of fisher organizations established and operational		10 major fishing beaches identified for group formation	Consultations and meetings held with fishers once per month at each beach	Application for formalization of fisher organization submitted to accreditation organization	-	CFD



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<b>GOJ POLICY PRIORITY:</b>		
<b>SUB-PROGRAMME:</b>	<i><b>FISHERIES COMPLIANCE, LICENSING AND STATISTICS</b></i>	
<b>OBJECTIVES:</b>	<ul style="list-style-type: none"> <li>To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.</li> <li>To increase the fisheries contribution to the GDP to J\$35B, by 2027.</li> </ul>	
<b>National Goal:</b> Jamaica's Economy is Prosperous	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>
<b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture	<b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation	

<b>OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.</b>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.	Provide licences, authorizations and permits in accordance with The Fisheries Act, 2018	Licensing and Registration of Fishers and Fish Farmers	Licences issued to fishers and fish farmers in accordance with the Fisheries Act, 2018	# of licenses, authorizations and permits issued	5102	2150	2150	2200	2500	Licensing and Registration Unit (LRU), CFD Aquaculture

OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
	Host onsite Licensing and education sessions	Outdoor Licensing and Public Education Activities	Outdoor licensing/public education sessions held	# of outdoor licensing/ public education activities hosted	0	6	6	6	6	LRU
	Dispatch licences, authorizations and permits within 14 days.	Dispatching of Licences, Authorizations and Permits	Licences, Authorizations and Permits dispatched for fishers, fish farmers and vessels.	% of licences dispatched to fishers within 14 days of application	N/A	≥90%	≥90%	≥90%	≥90%	LRU
				% of licences dispatched to fish farmers within 14 days of application	N/A	≥90%	≥90%	≥90%	≥90%	LRU
				% of vessel licences dispatched within 14 days of application	N/A	≥90%	≥90%	≥90%	≥90%	LRU
				Average number of days taken for licenses to be dispatched monthly	N/A	14	14	14	14	LRU
	Efficiently process walk-in customers at the	Timely Processing of Applicants	Service level met for processing customers at the	Time (mins) for applicants to be seen and	N/A	≤25mins	≤25mins	≤25mins	≤25mins	LRU

OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
	Head Office		Head Office	processed at the Head Office						
To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.	Conduct enforcement activities within and around our fisheries waters.	Carry out Inspections at fishing beaches, rivers, hotels and other establishments	Persons are compliant with the Fisheries Act and related legislation and regulations	# of sites visited to support enforcement activities	102	≥800	≥800	≥700	≥700	Compliance Branch
				% of enforcement requests responded to within 3 working days	N/A	≥95%	≥95%	≥95%	≥95%	Compliance Branch
				% increase in number of renewals over the previous year for fishers	24%  (1,188 fishers licensed in 2019 renewed in 2020)	30%  \$20,000	40%  \$21,000	50%  \$24,800	50%  \$24,800	Compliance Branch LRU
To increase the fisheries contribution to the GDP to J\$35B, by 2027.	Monitoring and measuring of fish production through robust statistical sampling	Collection and Analyses of Fishery-Related Data	Fisheries data collected from sites – fishing beaches, production plants etc.	# of sites from which data are obtained (e.g., catch and effort, biological data etc.)	250	≥81  \$2,125	≥81  \$2,125	≥81  \$2,125	≥81  \$2,125	Statistics and Data Management Unit (SDMU)

OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
	programme.	Publication of Fisheries Statistics	Quarterly Statistical Reports produced and published	# of statistical reports produced	0	1 \$1,650	1 \$1,650	1 \$1,650	1 \$1,650	SDMU
		National Sampling Plan up to date	National Sampling Plan revised annually	% completion of revision of National Sampling Plan	100%	-	-	-	100% \$2,850	SDMU
		Catch Certificates provided to customers timely	Catch certificates produced	% of catch certificates completed within 3 working days upon receipt of all requisite documents from applicants	N/A	≥90%	≥90%	≥90%	≥90%	SDMU
	Conduct socio-economic surveys of fishers and fish farmers	Updated Data on socio-economic status of fishers	Socio-economic survey completed	% completion of socio-economic survey	None	Designing Sampling Plan and finalise methodology \$1,650	Commence survey upon receipt of funds \$5,000	Finalise survey \$4,000	Report on Socio-Economic Survey \$1,350	SDMU Compliance CFD